

August 27, 2007

Proceedings of a Public Hearing on the 2007-2008 Budget by the Board of Commissioners in and for the County of Menominee and the State of Michigan were held in the Extension Office, Stephenson, Michigan.

Chairman Lynch called the hearing to order at 5:00 P.M.

A call of the roll indicated that the following Commissioners were present/absent:

Present: Coms. Berger, Kakuk, Lang and Lynch.

Excused: Com. Furmanski

Chairman Lynch called for Public Comment:

Ruby Ivens                      Question re: revenues/amount of taxes

Moved by Com. Kakuk, supported by Com. Berger to approve the agenda. Motion approved, 4-0.

Administrator Neumeier summarized the figures in the budget and answered questions from the commissioners. He described revenue sources and explained the phasing out of Revenue Sharing funds. Some expenditure line items were pooled into single accounts: health insurance, phone bills and IT software costs. Negotiations have started with the employee groups.

The Board had some discussion with representatives from Public Health. Barb Chenier gave a presentation with an overview of the next fiscal year. Sheriff Botbyl reviewed costs and cuts in his budget.

The Chair called for Public Comment; there were no comments.

Com. Kakuk moved, supported by Com. Berger to adjourn the meeting at 5:31 P.M. Motion approved, 4-0.

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Chairman Jim Lynch

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County Clerk Barb Morrison