

Menominee County Finance Committee
Minutes of Meeting
June 16, 2009

The Finance committee of the Menominee County Board met on June 16, 2009 at 8:00 a.m. in the Administrator's Office. Present at the meeting were Com. Dick Peterson, Com. Garry Anderson, Sherry Smith, Admin. Asst.

Also present: Tom Cheski and Com. Lang

Agenda was approved – Anderson/Peterson 2-0

Previous Meeting minutes: Previous minutes from 6/11/09 were not ready for approval.

Public Comment: None

Business: Budget Review: Ms. Smith met with the committee to discuss some items that were not yet entered into the proposed 09-10 budget. She handed out salary spreadsheets used to create the budget salaries and benefit breakdowns of every employee and explained that the 09-10 budget currently has a projected 10% increase in health ins. and all employees will be paying 10% of their health insurances. (*Unless employee contract states otherwise*). The proposed budget had only been changed once after inputting all dept. info. and some requests from dept. heads were not yet entered to see if it was going to be feasible to allow the requests. The commissioners received a packet of documents from the department heads requesting more money in their budgets for various reasons. Ms. Smith went through the documents and explained which of them were already in the proposed budget and which of them were not in the proposed budget and need to be considered.

Ms. Smith explained the former budget process to the committee. The committee will get back to Ms. Smith with any changes they would like made to the budget.

Any Other:

Public Comment: None

The committee adjourned at 10:50 AM